

Explanation of variances – pro forma

Name of smaller authority THIRLWALL PARISH COUNCIL

County area (local councils and parish meetings only): **NORTHUMBERLAND**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6000	6000			
Box 3 <i>Total other receipts</i>	386	2892	-2506	649.22	Share of Joint Burial committee included this year - £724
Box 4 <i>Staff costs</i>	1320	2307	-987	74.77	Share of Joint Burial committee included this year - £2307
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	4970	6467	-1497	30.12	Share of Joint Burial committee included this year - £588
Box 9 <i>Total fixed assets & long term investments & assets</i>	568	94333	-93765		Assets were re-valued as proper records were not kept previously. Value £87500. Share of Joint Burial committee included this year - £6833
Box 10 <i>Total borrowings</i>	0	0			
Explanation for 'high' reserves Box 1	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A</p> <p>Box 1 does not agree with the figure from the year before (Box 7) due to the inclusion this year of the Share of Joint Burial committee - £375</p>				